INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.060.057.548,84**	**5.051.016.068,37**	**23,98%**	**4.524.905.802,76**	**21,49%**	**697.554.258,44**	**3,31%**	**16.009.041.480,47**	**76,02%**	**4.353.461.809,93**	**20,67%**
01	**Total**		**38.985.500,00**	**11.851.882,96**	**30,40%**	**11.785.357,16**	**30,23%**	**4.188.223,04**	**10,74%**	**27.133.617,04**	**69,60%**	**7.663.659,92**	**19,66%**
	911N	**Total**	**38.985.500,00**	**11.851.882,96**	**30,40%**	**11.785.357,16**	**30,23%**	**4.188.223,04**	**10,74%**	**27.133.617,04**	**69,60%**	**7.663.659,92**	**19,66%**
		01001	38.985.500,00	11.851.882,96	30,40%	11.785.357,16	30,23%	4.188.223,04	10,74%	27.133.617,04	69,60%	7.663.659,92	19,66%
02	**Total**		**10.093.050,00**	**2.039.676,48**	**20,21%**	**1.963.556,24**	**19,45%**	**610.129,39**	**6,05%**	**8.053.373,52**	**79,79%**	**1.429.547,09**	**14,16%**
	911O	**Total**	**10.093.050,00**	**2.039.676,48**	**20,21%**	**1.963.556,24**	**19,45%**	**610.129,39**	**6,05%**	**8.053.373,52**	**79,79%**	**1.429.547,09**	**14,16%**
		02001	10.093.050,00	2.039.676,48	20,21%	1.963.556,24	19,45%	610.129,39	6,05%	8.053.373,52	79,79%	1.429.547,09	14,16%
03	**Total**		**1.698.948,00**	**109.441,56**	**6,44%**	**109.441,56**	**6,44%**	**109.441,56**	**6,44%**	**1.589.506,44**	**93,56%**	**0,00**	**0,00%**
	912M	**Total**	**1.698.948,00**	**109.441,56**	**6,44%**	**109.441,56**	**6,44%**	**109.441,56**	**6,44%**	**1.589.506,44**	**93,56%**	**0,00**	**0,00%**
		03001	1.698.948,00	109.441,56	6,44%	109.441,56	6,44%	109.441,56	6,44%	1.589.506,44	93,56%	0,00	0,00%
04	**Total**		**302.729.765,10**	**88.804.317,12**	**29,33%**	**67.546.116,94**	**22,31%**	**9.068.934,54**	**3,00%**	**213.925.447,98**	**70,67%**	**79.735.382,58**	**26,34%**
	331M	**Total**	**28.450.132,10**	**11.764.200,43**	**41,35%**	**11.763.554,47**	**41,35%**	**1.718.389,10**	**6,04%**	**16.685.931,67**	**58,65%**	**10.045.811,33**	**35,31%**
		04001	28.450.132,10	11.764.200,43	41,35%	11.763.554,47	41,35%	1.718.389,10	6,04%	16.685.931,67	58,65%	10.045.811,33	35,31%
	332A	**Total**	**7.811.761,00**	**1.875.078,27**	**24,00%**	**1.875.078,27**	**24,00%**	**341.832,51**	**4,38%**	**5.936.682,73**	**76,00%**	**1.533.245,76**	**19,63%**
		04011	7.811.761,00	1.875.078,27	24,00%	1.875.078,27	24,00%	341.832,51	4,38%	5.936.682,73	76,00%	1.533.245,76	19,63%
	332B	**Total**	**44.039.274,00**	**8.007.804,10**	**18,18%**	**7.661.799,76**	**17,40%**	**1.450.502,92**	**3,29%**	**36.031.469,90**	**81,82%**	**6.557.301,18**	**14,89%**
		04011	44.039.274,00	8.007.804,10	18,18%	7.661.799,76	17,40%	1.450.502,92	3,29%	36.031.469,90	81,82%	6.557.301,18	14,89%
	333A	**Total**	**18.297.743,00**	**5.233.666,73**	**28,60%**	**3.990.027,09**	**21,81%**	**364.164,19**	**1,99%**	**13.064.076,27**	**71,40%**	**4.869.502,54**	**26,61%**
		04010	12.924.423,00	3.941.946,41	30,50%	2.744.673,97	21,24%	243.301,76	1,88%	8.982.476,59	69,50%	3.698.644,65	28,62%
		04013	5.373.320,00	1.291.720,32	24,04%	1.245.353,12	23,18%	120.862,43	2,25%	4.081.599,68	75,96%	1.170.857,89	21,79%
	334A	**Total**	**69.059.148,00**	**22.186.915,75**	**32,13%**	**15.105.071,38**	**21,87%**	**2.883.126,05**	**4,17%**	**46.872.232,25**	**67,87%**	**19.303.789,70**	**27,95%**
		04010	69.059.148,00	22.186.915,75	32,13%	15.105.071,38	21,87%	2.883.126,05	4,17%	46.872.232,25	67,87%	19.303.789,70	27,95%
	336A	**Total**	**61.901.302,00**	**19.883.187,99**	**32,12%**	**17.306.358,13**	**27,96%**	**1.330.559,32**	**2,15%**	**42.018.114,01**	**67,88%**	**18.552.628,67**	**29,97%**
		04014	61.901.302,00	19.883.187,99	32,12%	17.306.358,13	27,96%	1.330.559,32	2,15%	42.018.114,01	67,88%	18.552.628,67	29,97%
	337C	**Total**	**14.342.719,00**	**2.590.686,43**	**18,06%**	**2.581.986,43**	**18,00%**	**367.707,24**	**2,56%**	**11.752.032,57**	**81,94%**	**2.222.979,19**	**15,50%**
		04011	14.342.719,00	2.590.686,43	18,06%	2.581.986,43	18,00%	367.707,24	2,56%	11.752.032,57	81,94%	2.222.979,19	15,50%
	432A	**Total**	**58.827.686,00**	**17.262.777,42**	**29,34%**	**7.262.241,41**	**12,34%**	**612.653,21**	**1,04%**	**41.564.908,58**	**70,66%**	**16.650.124,21**	**28,30%**
		04012	58.827.686,00	17.262.777,42	29,34%	7.262.241,41	12,34%	612.653,21	1,04%	41.564.908,58	70,66%	16.650.124,21	28,30%
07	**Total**		**567.280.824,80**	**133.512.864,83**	**23,54%**	**104.881.240,92**	**18,49%**	**1.491.070,41**	**0,26%**	**433.767.959,97**	**76,46%**	**132.021.794,42**	**23,27%**
	928M	**Total**	**105.786.063,00**	**60.432.675,61**	**57,13%**	**46.089.867,44**	**43,57%**	**311.802,62**	**0,29%**	**45.353.387,39**	**42,87%**	**60.120.872,99**	**56,83%**
		07012	105.786.063,00	60.432.675,61	57,13%	46.089.867,44	43,57%	311.802,62	0,29%	45.353.387,39	42,87%	60.120.872,99	56,83%
	928N	**Total**	**107.123.049,00**	**70.768.379,02**	**66,06%**	**57.228.646,62**	**53,42%**	**646.998,44**	**0,60%**	**36.354.669,98**	**33,94%**	**70.121.380,58**	**65,46%**
		07013	107.123.049,00	70.768.379,02	66,06%	57.228.646,62	53,42%	646.998,44	0,60%	36.354.669,98	33,94%	70.121.380,58	65,46%
	942M	**Total**	**354.371.712,80**	**2.311.810,20**	**0,65%**	**1.562.726,86**	**0,44%**	**532.269,35**	**0,15%**	**352.059.902,60**	**99,35%**	**1.779.540,85**	**0,50%**
		07001	354.371.712,80	2.311.810,20	0,65%	1.562.726,86	0,44%	532.269,35	0,15%	352.059.902,60	99,35%	1.779.540,85	0,50%
11	**Total**		**1.162.643.440,47**	**466.984.922,65**	**40,17%**	**450.766.061,39**	**38,77%**	**100.290.934,96**	**8,63%**	**695.658.517,82**	**59,83%**	**366.693.987,69**	**31,54%**
	112A	**Total**	**197.448.579,00**	**170.769.423,73**	**86,49%**	**168.718.399,56**	**85,45%**	**223.567,13**	**0,11%**	**26.679.155,27**	**13,51%**	**170.545.856,60**	**86,37%**
		11023	197.448.579,00	170.769.423,73	86,49%	168.718.399,56	85,45%	223.567,13	0,11%	26.679.155,27	13,51%	170.545.856,60	86,37%
	112B	**Total**	**90.791.281,00**	**7.496.805,78**	**8,26%**	**7.266.947,48**	**8,00%**	**1.282.435,59**	**1,41%**	**83.294.475,22**	**91,74%**	**6.214.370,19**	**6,84%**
		11022	90.791.281,00	7.496.805,78	8,26%	7.266.947,48	8,00%	1.282.435,59	1,41%	83.294.475,22	91,74%	6.214.370,19	6,84%
	112C	**Total**	**363.814.085,04**	**28.805.292,87**	**7,92%**	**28.805.292,87**	**7,92%**	**28.129.807,37**	**7,73%**	**335.008.792,17**	**92,08%**	**675.485,50**	**0,19%**
		11022	363.814.085,04	28.805.292,87	7,92%	28.805.292,87	7,92%	28.129.807,37	7,73%	335.008.792,17	92,08%	675.485,50	0,19%
	114A	**Total**	**54.907.572,97**	**31.678.566,27**	**57,69%**	**31.588.835,46**	**57,53%**	**1.152.137,24**	**2,10%**	**23.229.006,70**	**42,31%**	**30.526.429,03**	**55,60%**
		11104	54.907.572,97	31.678.566,27	57,69%	31.588.835,46	57,53%	1.152.137,24	2,10%	23.229.006,70	42,31%	30.526.429,03	55,60%
	132A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		11010	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		11011	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	921Q	**Total**	**5.448.244,00**	**878.703,55**	**16,13%**	**878.703,55**	**16,13%**	**344.859,36**	**6,33%**	**4.569.540,45**	**83,87%**	**533.844,19**	**9,80%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		11016	5.448.244,00	878.703,55	16,13%	878.703,55	16,13%	344.859,36	6,33%	4.569.540,45	83,87%	533.844,19	9,80%
	921R	**Total**	**7.582.106,00**	**1.076.020,60**	**14,19%**	**986.931,80**	**13,02%**	**431.265,44**	**5,69%**	**6.506.085,40**	**85,81%**	**644.755,16**	**8,50%**
		11205	7.582.106,00	1.076.020,60	14,19%	986.931,80	13,02%	431.265,44	5,69%	6.506.085,40	85,81%	644.755,16	8,50%
	921S	**Total**	**10.336.414,27**	**650.354,84**	**6,29%**	**650.354,84**	**6,29%**	**638.147,20**	**6,17%**	**9.686.059,43**	**93,71%**	**12.207,64**	**0,12%**
		11014	10.336.414,27	650.354,84	6,29%	650.354,84	6,29%	638.147,20	6,17%	9.686.059,43	93,71%	12.207,64	0,12%
	921T	**Total**	**14.789.613,00**	**9.697.472,57**	**65,57%**	**9.697.472,57**	**65,57%**	**233.134,47**	**1,58%**	**5.092.140,43**	**34,43%**	**9.464.338,10**	**63,99%**
		11015	14.789.613,00	9.697.472,57	65,57%	9.697.472,57	65,57%	233.134,47	1,58%	5.092.140,43	34,43%	9.464.338,10	63,99%
	921U	**Total**	**3.780.755,62**	**806.576,50**	**21,33%**	**806.576,50**	**21,33%**	**162.274,97**	**4,29%**	**2.974.179,12**	**78,67%**	**644.301,53**	**17,04%**
		11018	3.780.755,62	806.576,50	21,33%	806.576,50	21,33%	162.274,97	4,29%	2.974.179,12	78,67%	644.301,53	17,04%
	921X	**Total**	**1.538.770,00**	**92.290,19**	**6,00%**	**92.290,19**	**6,00%**	**92.290,19**	**6,00%**	**1.446.479,81**	**94,00%**	**0,00**	**0,00%**
		11020	1.538.770,00	92.290,19	6,00%	92.290,19	6,00%	92.290,19	6,00%	1.446.479,81	94,00%	0,00	0,00%
	924M	**Total**	**159.484.400,57**	**122.470.341,24**	**76,79%**	**122.368.607,28**	**76,73%**	**67.042.077,35**	**42,04%**	**37.014.059,33**	**23,21%**	**55.428.263,89**	**34,75%**
		11001	159.484.400,57	122.470.341,24	76,79%	122.368.607,28	76,73%	67.042.077,35	42,04%	37.014.059,33	23,21%	55.428.263,89	34,75%
	942N	**Total**	**194.798.588,00**	**69.386.162,66**	**35,62%**	**65.840.100,37**	**33,80%**	**271.126,61**	**0,14%**	**125.412.425,34**	**64,38%**	**69.115.036,05**	**35,48%**
		11021	194.798.588,00	69.386.162,66	35,62%	65.840.100,37	33,80%	271.126,61	0,14%	125.412.425,34	64,38%	69.115.036,05	35,48%
	942O	**Total**	**57.923.031,00**	**23.176.911,85**	**40,01%**	**13.065.548,92**	**22,56%**	**287.812,04**	**0,50%**	**34.746.119,15**	**59,99%**	**22.889.099,81**	**39,52%**
		11024	57.923.031,00	23.176.911,85	40,01%	13.065.548,92	22,56%	287.812,04	0,50%	34.746.119,15	59,99%	22.889.099,81	39,52%
12	**Total**		**305.134.695,88**	**91.968.654,37**	**30,14%**	**64.924.108,83**	**21,28%**	**12.938.972,76**	**4,24%**	**213.166.041,51**	**69,86%**	**79.029.681,61**	**25,90%**
	241N	**Total**	**41.848.481,14**	**23.758.321,15**	**56,77%**	**7.847.365,10**	**18,75%**	**1.502.445,08**	**3,59%**	**18.090.159,99**	**43,23%**	**22.255.876,07**	**53,18%**
		12027	41.848.481,14	23.758.321,15	56,77%	7.847.365,10	18,75%	1.502.445,08	3,59%	18.090.159,99	43,23%	22.255.876,07	53,18%
	422B	**Total**	**8.562.460,68**	**1.045.909,78**	**12,22%**	**1.045.909,78**	**12,22%**	**469.772,82**	**5,49%**	**7.516.550,90**	**87,78%**	**576.136,96**	**6,73%**
		12028	8.562.460,68	1.045.909,78	12,22%	1.045.909,78	12,22%	469.772,82	5,49%	7.516.550,90	87,78%	576.136,96	6,73%
	431A	**Total**	**8.716.517,19**	**214.603,32**	**2,46%**	**214.603,32**	**2,46%**	**194.118,88**	**2,23%**	**8.501.913,87**	**97,54%**	**20.484,44**	**0,24%**
		12013	8.716.517,19	214.603,32	2,46%	214.603,32	2,46%	194.118,88	2,23%	8.501.913,87	97,54%	20.484,44	0,24%
	433A	**Total**	**7.013.942,00**	**845.540,35**	**12,06%**	**845.540,35**	**12,06%**	**137.553,62**	**1,96%**	**6.168.401,65**	**87,94%**	**707.986,73**	**10,09%**
		12026	7.013.942,00	845.540,35	12,06%	845.540,35	12,06%	137.553,62	1,96%	6.168.401,65	87,94%	707.986,73	10,09%
	463A	**Total**	**19.554.846,61**	**10.494.684,92**	**53,67%**	**253.773,92**	**1,30%**	**66.214,97**	**0,34%**	**9.060.161,69**	**46,33%**	**10.428.469,95**	**53,33%**
		12028	19.554.846,61	10.494.684,92	53,67%	253.773,92	1,30%	66.214,97	0,34%	9.060.161,69	46,33%	10.428.469,95	53,33%
	492A	**Total**	**6.788.984,00**	**1.063.777,00**	**15,67%**	**955.156,68**	**14,07%**	**357.487,15**	**5,27%**	**5.725.207,00**	**84,33%**	**706.289,85**	**10,40%**
		12013	6.788.984,00	1.063.777,00	15,67%	955.156,68	14,07%	357.487,15	5,27%	5.725.207,00	84,33%	706.289,85	10,40%
	492B	**Total**	**2.120.769,44**	**327.616,74**	**15,45%**	**327.616,74**	**15,45%**	**117.137,24**	**5,52%**	**1.793.152,70**	**84,55%**	**210.479,50**	**9,92%**
		12019	2.120.769,44	327.616,74	15,45%	327.616,74	15,45%	117.137,24	5,52%	1.793.152,70	84,55%	210.479,50	9,92%
	921M	**Total**	**9.901.672,88**	**619.051,22**	**6,25%**	**619.051,22**	**6,25%**	**619.051,22**	**6,25%**	**9.282.621,66**	**93,75%**	**0,00**	**0,00%**
		12014	9.901.672,88	619.051,22	6,25%	619.051,22	6,25%	619.051,22	6,25%	9.282.621,66	93,75%	0,00	0,00%
	921N	**Total**	**30.898.341,19**	**2.494.267,53**	**8,07%**	**2.194.142,42**	**7,10%**	**908.920,54**	**2,94%**	**28.404.073,66**	**91,93%**	**1.585.346,99**	**5,13%**
		12024	30.898.341,19	2.494.267,53	8,07%	2.194.142,42	7,10%	908.920,54	2,94%	28.404.073,66	91,93%	1.585.346,99	5,13%
	921V	**Total**	**2.697.451,00**	**790.461,49**	**29,30%**	**790.461,49**	**29,30%**	**68.521,74**	**2,54%**	**1.906.989,51**	**70,70%**	**721.939,75**	**26,76%**
		12015	2.697.451,00	790.461,49	29,30%	790.461,49	29,30%	68.521,74	2,54%	1.906.989,51	70,70%	721.939,75	26,76%
	923A	**Total**	**33.844.617,99**	**6.594.288,55**	**19,48%**	**6.593.780,95**	**19,48%**	**660.184,47**	**1,95%**	**27.250.329,44**	**80,52%**	**5.934.104,08**	**17,53%**
		12025	33.844.617,99	6.594.288,55	19,48%	6.593.780,95	19,48%	660.184,47	1,95%	27.250.329,44	80,52%	5.934.104,08	17,53%
	923C	**Total**	**3.254.866,00**	**720.652,69**	**22,14%**	**720.652,69**	**22,14%**	**165.857,05**	**5,10%**	**2.534.213,31**	**77,86%**	**554.795,64**	**17,05%**
		12026	3.254.866,00	720.652,69	22,14%	720.652,69	22,14%	165.857,05	5,10%	2.534.213,31	77,86%	554.795,64	17,05%
	923M	**Total**	**46.916.532,49**	**27.977.857,39**	**59,63%**	**27.494.431,93**	**58,60%**	**3.384.836,89**	**7,21%**	**18.938.675,10**	**40,37%**	**24.593.020,50**	**52,42%**
		12001	46.916.532,49	27.977.857,39	59,63%	27.494.431,93	58,60%	3.384.836,89	7,21%	18.938.675,10	40,37%	24.593.020,50	52,42%
	931M	**Total**	**6.018.563,00**	**735.873,98**	**12,23%**	**735.873,98**	**12,23%**	**360.634,98**	**5,99%**	**5.282.689,02**	**87,77%**	**375.239,00**	**6,23%**
		12017	6.018.563,00	735.873,98	12,23%	735.873,98	12,23%	360.634,98	5,99%	5.282.689,02	87,77%	375.239,00	6,23%
	931N	**Total**	**6.096.711,16**	**407.688,19**	**6,69%**	**407.688,19**	**6,69%**	**407.688,19**	**6,69%**	**5.689.022,97**	**93,31%**	**0,00**	**0,00%**
		12015	6.096.711,16	407.688,19	6,69%	407.688,19	6,69%	407.688,19	6,69%	5.689.022,97	93,31%	0,00	0,00%
	931P	**Total**	**30.439.972,21**	**2.063.808,52**	**6,78%**	**2.063.808,52**	**6,78%**	**1.879.270,06**	**6,17%**	**28.376.163,69**	**93,22%**	**184.538,46**	**0,61%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		12018	30.439.972,21	2.063.808,52	6,78%	2.063.808,52	6,78%	1.879.270,06	6,17%	28.376.163,69	93,22%	184.538,46	0,61%
	932M	**Total**	**40.459.966,90**	**11.814.251,55**	**29,20%**	**11.814.251,55**	**29,20%**	**1.639.277,86**	**4,05%**	**28.645.715,35**	**70,80%**	**10.174.973,69**	**25,15%**
		12016	40.459.966,90	11.814.251,55	29,20%	11.814.251,55	29,20%	1.639.277,86	4,05%	28.645.715,35	70,80%	10.174.973,69	25,15%
14	**Total**		**3.321.423.399,00**	**942.441.659,53**	**28,37%**	**827.951.123,94**	**24,93%**	**8.369.818,27**	**0,25%**	**2.378.981.739,47**	**71,63%**	**934.071.841,26**	**28,12%**
	261A	**Total**	**498.858.305,00**	**337.044.574,63**	**67,56%**	**306.940.868,19**	**61,53%**	**1.012.624,34**	**0,20%**	**161.813.730,37**	**32,44%**	**336.031.950,29**	**67,36%**
		14014	498.858.305,00	337.044.574,63	67,56%	306.940.868,19	61,53%	1.012.624,34	0,20%	161.813.730,37	32,44%	336.031.950,29	67,36%
	261B	**Total**	**229.249.979,00**	**144.312.152,25**	**62,95%**	**96.946.295,49**	**42,29%**	**2.992.303,02**	**1,31%**	**84.937.826,75**	**37,05%**	**141.319.849,23**	**61,64%**
		14202	229.249.979,00	144.312.152,25	62,95%	96.946.295,49	42,29%	2.992.303,02	1,31%	84.937.826,75	37,05%	141.319.849,23	61,64%
	451M	**Total**	**23.435.135,00**	**3.540.246,14**	**15,11%**	**2.968.346,46**	**12,67%**	**846.892,95**	**3,61%**	**19.894.888,86**	**84,89%**	**2.693.353,19**	**11,49%**
		14001	23.435.135,00	3.540.246,14	15,11%	2.968.346,46	12,67%	846.892,95	3,61%	19.894.888,86	84,89%	2.693.353,19	11,49%
	453A	**Total**	**227.723.528,00**	**175.646.364,16**	**77,13%**	**174.632.751,21**	**76,69%**	**703.687,27**	**0,31%**	**52.077.163,84**	**22,87%**	**174.942.676,89**	**76,82%**
		14012	227.723.528,00	175.646.364,16	77,13%	174.632.751,21	76,69%	703.687,27	0,31%	52.077.163,84	22,87%	174.942.676,89	76,82%
	453B	**Total**	**317.315.558,00**	**243.819.654,23**	**76,84%**	**218.570.329,68**	**68,88%**	**343.258,67**	**0,11%**	**73.495.903,77**	**23,16%**	**243.476.395,56**	**76,73%**
		14013	317.315.558,00	243.819.654,23	76,84%	218.570.329,68	68,88%	343.258,67	0,11%	73.495.903,77	23,16%	243.476.395,56	76,73%
	453M	**Total**	**42.355.206,00**	**19.281.001,22**	**45,52%**	**9.602.698,95**	**22,67%**	**358.733,13**	**0,85%**	**23.074.204,78**	**54,48%**	**18.922.268,09**	**44,68%**
		14010	42.355.206,00	19.281.001,22	45,52%	9.602.698,95	22,67%	358.733,13	0,85%	23.074.204,78	54,48%	18.922.268,09	44,68%
	453N	**Total**	**1.982.485.688,00**	**18.797.666,90**	**0,95%**	**18.289.833,96**	**0,92%**	**2.112.318,89**	**0,11%**	**1.963.688.021,10**	**99,05%**	**16.685.348,01**	**0,84%**
		14203	1.982.485.688,00	18.797.666,90	0,95%	18.289.833,96	0,92%	2.112.318,89	0,11%	1.963.688.021,10	99,05%	16.685.348,01	0,84%
15	**Total**		**6.705.478.765,03**	**824.991.302,49**	**12,30%**	**767.565.249,39**	**11,45%**	**383.206.041,18**	**5,71%**	**5.880.487.462,54**	**87,70%**	**441.785.261,31**	**6,59%**
	321M	**Total**	**107.015.723,43**	**17.892.410,26**	**16,72%**	**17.891.764,30**	**16,72%**	**4.443.567,59**	**4,15%**	**89.123.313,17**	**83,28%**	**13.448.842,67**	**12,57%**
		15001	34.294.119,61	12.695.249,09	37,02%	12.694.603,13	37,02%	1.369.451,09	3,99%	21.598.870,52	62,98%	11.325.798,00	33,03%
		15002	24.351.180,38	1.094.750,52	4,50%	1.094.750,52	4,50%	1.094.750,52	4,50%	23.256.429,86	95,50%	0,00	0,00%
		15016	48.370.423,44	4.102.410,65	8,48%	4.102.410,65	8,48%	1.979.365,98	4,09%	44.268.012,79	91,52%	2.123.044,67	4,39%
	321O	**Total**	**623.078,00**	**33.417,46**	**5,36%**	**33.417,46**	**5,36%**	**33.302,61**	**5,34%**	**589.660,54**	**94,64%**	**114,85**	**0,02%**
		15017	623.078,00	33.417,46	5,36%	33.417,46	5,36%	33.302,61	5,34%	589.660,54	94,64%	114,85	0,02%
	321P	**Total**	**127.852.682,66**	**94.105.184,22**	**73,60%**	**89.381.584,06**	**69,91%**	**4.104.596,34**	**3,21%**	**33.747.498,44**	**26,40%**	**90.000.587,88**	**70,39%**
		15015	127.852.682,66	94.105.184,22	73,60%	89.381.584,06	69,91%	4.104.596,34	3,21%	33.747.498,44	26,40%	90.000.587,88	70,39%
	322A	**Total**	**1.332.348.117,65**	**159.851.942,05**	**12,00%**	**159.851.942,05**	**12,00%**	**95.970.946,35**	**7,20%**	**1.172.496.175,60**	**88,00%**	**63.880.995,70**	**4,79%**
		15010	121.040.359,65	66.663.398,95	55,08%	66.663.398,95	55,08%	2.782.403,25	2,30%	54.376.960,70	44,92%	63.880.995,70	52,78%
		15016	1.211.307.758,00	93.188.543,10	7,69%	93.188.543,10	7,69%	93.188.543,10	7,69%	1.118.119.214,90	92,31%	0,00	0,00%
	322B	**Total**	**1.440.941.991,00**	**119.441.811,54**	**8,29%**	**119.441.165,58**	**8,29%**	**105.856.683,69**	**7,35%**	**1.321.500.179,46**	**91,71%**	**13.585.127,85**	**0,94%**
		15011	90.835.459,00	14.094.566,14	15,52%	14.093.920,18	15,52%	509.438,29	0,56%	76.740.892,86	84,48%	13.585.127,85	14,96%
		15016	1.350.106.532,00	105.347.245,40	7,80%	105.347.245,40	7,80%	105.347.245,40	7,80%	1.244.759.286,60	92,20%	0,00	0,00%
	322C	**Total**	**1.164.375.372,07**	**7.062.445,48**	**0,61%**	**310.945,48**	**0,03%**	**144.732,55**	**0,01%**	**1.157.312.926,59**	**99,39%**	**6.917.712,93**	**0,59%**
		15014	1.164.375.372,07	7.062.445,48	0,61%	310.945,48	0,03%	144.732,55	0,01%	1.157.312.926,59	99,39%	6.917.712,93	0,59%
	322D	**Total**	**12.324.897,00**	**6.216.439,98**	**50,44%**	**4.079.953,98**	**33,10%**	**2.852.223,35**	**23,14%**	**6.108.457,02**	**49,56%**	**3.364.216,63**	**27,30%**
		15022	12.324.897,00	6.216.439,98	50,44%	4.079.953,98	33,10%	2.852.223,35	23,14%	6.108.457,02	49,56%	3.364.216,63	27,30%
	322E	**Total**	**108.453.268,00**	**8.325.177,35**	**7,68%**	**8.325.177,35**	**7,68%**	**7.604.825,53**	**7,01%**	**100.128.090,65**	**92,32%**	**720.351,82**	**0,66%**
		15011	7.214.975,00	964.485,86	13,37%	964.485,86	13,37%	244.134,04	3,38%	6.250.489,14	86,63%	720.351,82	9,98%
		15016	101.238.293,00	7.360.691,49	7,27%	7.360.691,49	7,27%	7.360.691,49	7,27%	93.877.601,51	92,73%	0,00	0,00%
	322F	**Total**	**30.360.629,00**	**4.654.565,73**	**15,33%**	**4.396.182,33**	**14,48%**	**256.106,38**	**0,84%**	**25.706.063,27**	**84,67%**	**4.398.459,35**	**14,49%**
		15011	30.360.629,00	4.654.565,73	15,33%	4.396.182,33	14,48%	256.106,38	0,84%	25.706.063,27	84,67%	4.398.459,35	14,49%
	322G	**Total**	**115.714.628,00**	**5.283.588,60**	**4,57%**	**5.283.588,60**	**4,57%**	**5.283.588,60**	**4,57%**	**110.431.039,40**	**95,43%**	**0,00**	**0,00%**
		15016	115.714.628,00	5.283.588,60	4,57%	5.283.588,60	4,57%	5.283.588,60	4,57%	110.431.039,40	95,43%	0,00	0,00%
	322O	**Total**	**51.484.493,00**	**14.080.874,05**	**27,35%**	**12.771.694,26**	**24,81%**	**3.299.231,33**	**6,41%**	**37.403.618,95**	**72,65%**	**10.781.642,72**	**20,94%**
		15016	6.932.935,00	392.654,38	5,66%	392.654,38	5,66%	392.654,38	5,66%	6.540.280,62	94,34%	0,00	0,00%
		15020	44.551.558,00	13.688.219,67	30,72%	12.379.039,88	27,79%	2.906.576,95	6,52%	30.863.338,33	69,28%	10.781.642,72	24,20%
	322P	**Total**	**390.673.880,22**	**31.762.576,50**	**8,13%**	**31.762.576,50**	**8,13%**	**31.762.576,50**	**8,13%**	**358.911.303,72**	**91,87%**	**0,00**	**0,00%**
		15016	390.673.880,22	31.762.576,50	8,13%	31.762.576,50	8,13%	31.762.576,50	8,13%	358.911.303,72	91,87%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	323M	**Total**	**1.618.681.751,00**	**227.998.843,74**	**14,09%**	**204.351.454,51**	**12,62%**	**117.336.210,60**	**7,25%**	**1.390.682.907,26**	**85,91%**	**110.662.633,14**	**6,84%**
		15012	1.618.681.751,00	227.998.843,74	14,09%	204.351.454,51	12,62%	117.336.210,60	7,25%	1.390.682.907,26	85,91%	110.662.633,14	6,84%
	324M	**Total**	**27.000.352,00**	**22.557.533,97**	**83,55%**	**22.316.581,99**	**82,65%**	**3.974.751,44**	**14,72%**	**4.442.818,03**	**16,45%**	**18.582.782,53**	**68,82%**
		15015	27.000.352,00	22.557.533,97	83,55%	22.316.581,99	82,65%	3.974.751,44	14,72%	4.442.818,03	16,45%	18.582.782,53	68,82%
	466A	**Total**	**177.627.902,00**	**105.724.491,56**	**59,52%**	**87.367.220,94**	**49,19%**	**282.698,32**	**0,16%**	**71.903.410,44**	**40,48%**	**105.441.793,24**	**59,36%**
		15019	177.627.902,00	105.724.491,56	59,52%	87.367.220,94	49,19%	282.698,32	0,16%	71.903.410,44	40,48%	105.441.793,24	59,36%
16	**Total**		**357.579.577,92**	**171.815.273,32**	**48,05%**	**159.312.258,72**	**44,55%**	**7.804.624,37**	**2,18%**	**185.764.304,60**	**51,95%**	**164.010.648,95**	**45,87%**
	132A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**12.218.438,33**	**765.621,58**	**6,27%**	**503.061,58**	**4,12%**	**248.346,34**	**2,03%**	**11.452.816,75**	**93,73%**	**517.275,24**	**4,23%**
		16018	12.218.438,33	765.621,58	6,27%	503.061,58	4,12%	248.346,34	2,03%	11.452.816,75	93,73%	517.275,24	4,23%
	261P	**Total**	**14.963.884,00**	**1.896.482,61**	**12,67%**	**1.853.262,61**	**12,38%**	**644.884,62**	**4,31%**	**13.067.401,39**	**87,33%**	**1.251.597,99**	**8,36%**
		16012	14.963.884,00	1.896.482,61	12,67%	1.853.262,61	12,38%	644.884,62	4,31%	13.067.401,39	87,33%	1.251.597,99	8,36%
	334D	**Total**	**4.501.373,34**	**234.533,19**	**5,21%**	**234.533,19**	**5,21%**	**32.570,55**	**0,72%**	**4.266.840,15**	**94,79%**	**201.962,64**	**4,49%**
		16020	4.501.373,34	234.533,19	5,21%	234.533,19	5,21%	32.570,55	0,72%	4.266.840,15	94,79%	201.962,64	4,49%
	411A	**Total**	**63.633.079,00**	**38.369.600,26**	**60,30%**	**28.185.424,43**	**44,29%**	**1.058.269,61**	**1,66%**	**25.263.478,74**	**39,70%**	**37.311.330,65**	**58,64%**
		16014	63.633.079,00	38.369.600,26	60,30%	28.185.424,43	44,29%	1.058.269,61	1,66%	25.263.478,74	39,70%	37.311.330,65	58,64%
	456A	**Total**	**51.258.274,01**	**26.812.902,77**	**52,31%**	**26.621.808,63**	**51,94%**	**2.049.951,87**	**4,00%**	**24.445.371,24**	**47,69%**	**24.762.950,90**	**48,31%**
		16010	51.258.274,01	26.812.902,77	52,31%	26.621.808,63	51,94%	2.049.951,87	4,00%	24.445.371,24	47,69%	24.762.950,90	48,31%
	456M	**Total**	**33.569.930,24**	**11.482.516,09**	**34,20%**	**10.690.587,48**	**31,85%**	**1.296.065,19**	**3,86%**	**22.087.414,15**	**65,80%**	**10.186.450,90**	**30,34%**
		16001	33.569.930,24	11.482.516,09	34,20%	10.690.587,48	31,85%	1.296.065,19	3,86%	22.087.414,15	65,80%	10.186.450,90	30,34%
	456N	**Total**	**145.276.911,00**	**82.558.679,70**	**56,83%**	**82.133.996,79**	**56,54%**	**1.064.814,31**	**0,73%**	**62.718.231,30**	**43,17%**	**81.493.865,39**	**56,10%**
		16015	145.276.911,00	82.558.679,70	56,83%	82.133.996,79	56,54%	1.064.814,31	0,73%	62.718.231,30	43,17%	81.493.865,39	56,10%
	467A	**Total**	**29.146.624,00**	**9.440.722,30**	**32,39%**	**8.835.369,19**	**30,31%**	**1.246.315,95**	**4,28%**	**19.705.901,70**	**67,61%**	**8.194.406,35**	**28,11%**
		16206	29.146.624,00	9.440.722,30	32,39%	8.835.369,19	30,31%	1.246.315,95	4,28%	19.705.901,70	67,61%	8.194.406,35	28,11%
	932O	**Total**	**3.011.064,00**	**254.214,82**	**8,44%**	**254.214,82**	**8,44%**	**163.405,93**	**5,43%**	**2.756.849,18**	**91,56%**	**90.808,89**	**3,02%**
		16001	3.011.064,00	254.214,82	8,44%	254.214,82	8,44%	163.405,93	5,43%	2.756.849,18	91,56%	90.808,89	3,02%
17	**Total**		**285.902.555,42**	**111.313.598,37**	**38,93%**	**109.847.698,07**	**38,42%**	**6.067.115,32**	**2,12%**	**174.588.957,05**	**61,07%**	**105.246.483,05**	**36,81%**
	311M	**Total**	**33.200.580,00**	**10.225.051,77**	**30,80%**	**10.205.639,85**	**30,74%**	**1.493.241,30**	**4,50%**	**22.975.528,23**	**69,20%**	**8.731.810,47**	**26,30%**
		17001	33.200.580,00	10.225.051,77	30,80%	10.205.639,85	30,74%	1.493.241,30	4,50%	22.975.528,23	69,20%	8.731.810,47	26,30%
	311N	**Total**	**27.332.121,00**	**1.415.130,16**	**5,18%**	**1.415.130,16**	**5,18%**	**1.393.939,74**	**5,10%**	**25.916.990,84**	**94,82%**	**21.190,42**	**0,08%**
		17011	27.332.121,00	1.415.130,16	5,18%	1.415.130,16	5,18%	1.393.939,74	5,10%	25.916.990,84	94,82%	21.190,42	0,08%
	311O	**Total**	**5.548.570,00**	**796.608,04**	**14,36%**	**410.608,04**	**7,40%**	**312.467,36**	**5,63%**	**4.751.961,96**	**85,64%**	**484.140,68**	**8,73%**
		17013	5.548.570,00	796.608,04	14,36%	410.608,04	7,40%	312.467,36	5,63%	4.751.961,96	85,64%	484.140,68	8,73%
	311P	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	311Q	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		17119	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		17119	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		17119	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**21.298.248,00**	**4.886.685,06**	**22,94%**	**4.886.685,06**	**22,94%**	**290.386,48**	**1,36%**	**16.411.562,94**	**77,06%**	**4.596.298,58**	**21,58%**
		17010	21.298.248,00	4.886.685,06	22,94%	4.886.685,06	22,94%	290.386,48	1,36%	16.411.562,94	77,06%	4.596.298,58	21,58%
	312F	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**198.523.036,42**	**93.990.123,34**	**47,34%**	**92.929.634,96**	**46,81%**	**2.577.080,44**	**1,30%**	**104.532.913,08**	**52,66%**	**91.413.042,90**	**46,05%**
		17012	198.523.036,42	93.990.123,34	47,34%	92.929.634,96	46,81%	2.577.080,44	1,30%	104.532.913,08	52,66%	91.413.042,90	46,05%
	313C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**2.695.066.505,36**	**1.809.363.693,26**	**67,14%**	**1.634.372.653,52**	**60,64%**	**127.007.327,99**	**4,71%**	**885.702.812,10**	**32,86%**	**1.682.356.365,27**	**62,42%**
	231A	**Total**	**92.618.281,00**	**86.546.549,87**	**93,44%**	**86.546.549,87**	**93,44%**	**5.976.349,61**	**6,45%**	**6.071.731,13**	**6,56%**	**80.570.200,26**	**86,99%**
		19012	92.618.281,00	86.546.549,87	93,44%	86.546.549,87	93,44%	5.976.349,61	6,45%	6.071.731,13	6,56%	80.570.200,26	86,99%
	231B	**Total**	**16.298.311,00**	**7.092.723,90**	**43,52%**	**6.693.412,25**	**41,07%**	**668.088,41**	**4,10%**	**9.205.587,10**	**56,48%**	**6.424.635,49**	**39,42%**
		19102	16.298.311,00	7.092.723,90	43,52%	6.693.412,25	41,07%	668.088,41	4,10%	9.205.587,10	56,48%	6.424.635,49	39,42%
	231C	**Total**	**19.734.575,38**	**3.337.547,75**	**16,91%**	**3.127.722,43**	**15,85%**	**1.396.584,23**	**7,08%**	**16.397.027,63**	**83,09%**	**1.940.963,52**	**9,84%**
		19012	19.734.575,38	3.337.547,75	16,91%	3.127.722,43	15,85%	1.396.584,23	7,08%	16.397.027,63	83,09%	1.940.963,52	9,84%
	231D	**Total**	**478.201.233,00**	**437.057.706,17**	**91,40%**	**429.779.286,47**	**89,87%**	**25.542.069,29**	**5,34%**	**41.143.526,83**	**8,60%**	**411.515.636,88**	**86,05%**
		19011	478.201.233,00	437.057.706,17	91,40%	429.779.286,47	89,87%	25.542.069,29	5,34%	41.143.526,83	8,60%	411.515.636,88	86,05%
	231E	**Total**	**4.202.028,00**	**2.864.469,42**	**68,17%**	**2.778.048,85**	**66,11%**	**293.593,64**	**6,99%**	**1.337.558,58**	**31,83%**	**2.570.875,78**	**61,18%**
		19102	4.202.028,00	2.864.469,42	68,17%	2.778.048,85	66,11%	293.593,64	6,99%	1.337.558,58	31,83%	2.570.875,78	61,18%
	231F	**Total**	**338.623.401,37**	**281.441.297,58**	**83,11%**	**275.527.854,16**	**81,37%**	**13.663.328,23**	**4,03%**	**57.182.103,79**	**16,89%**	**267.777.969,35**	**79,08%**
		19012	338.623.401,37	281.441.297,58	83,11%	275.527.854,16	81,37%	13.663.328,23	4,03%	57.182.103,79	16,89%	267.777.969,35	79,08%
	231G	**Total**	**66.929.148,55**	**13.003.872,87**	**19,43%**	**9.901.553,58**	**14,79%**	**4.169.462,83**	**6,23%**	**53.925.275,68**	**80,57%**	**8.834.410,04**	**13,20%**
		19102	66.929.148,55	13.003.872,87	19,43%	9.901.553,58	14,79%	4.169.462,83	6,23%	53.925.275,68	80,57%	8.834.410,04	13,20%
	231H	**Total**	**252.450.788,66**	**49.651.005,95**	**19,67%**	**45.696.507,69**	**18,10%**	**16.765.768,94**	**6,64%**	**202.799.782,71**	**80,33%**	**32.885.237,01**	**13,03%**
		19102RM0	981.207,00	410.840,19	41,87%	407.623,42	41,54%	22.910,60	2,33%	570.366,81	58,13%	387.929,59	39,54%
		19102RM0	1.164.768,00	431.905,78	37,08%	428.689,01	36,80%	104.665,95	8,99%	732.862,22	62,92%	327.239,83	28,09%
		19102RM0	267.990,00	154.645,96	57,71%	55.899,80	20,86%	0,00	0,00%	113.344,04	42,29%	154.645,96	57,71%
		19102RM0	1.132.910,00	401.780,20	35,46%	303.034,05	26,75%	0,00	0,00%	731.129,80	64,54%	401.780,20	35,46%
		19102RM0	1.531.732,00	328.234,60	21,43%	325.017,83	21,22%	14.271,33	0,93%	1.203.497,40	78,57%	313.963,27	20,50%
		19102RM0	1.260.538,00	322.595,35	25,59%	319.378,58	25,34%	0,00	0,00%	937.942,65	74,41%	322.595,35	25,59%
		19102RM0	706.872,00	268.267,22	37,95%	265.050,45	37,50%	47.444,94	6,71%	438.604,78	62,05%	220.822,28	31,24%
		19102RM0	263.165,00	160.624,32	61,04%	52.848,78	20,08%	0,00	0,00%	102.540,68	38,96%	160.624,32	61,04%
		19102RM0	475.888,00	206.285,39	43,35%	203.068,62	42,67%	16.049,62	3,37%	269.602,61	56,65%	190.235,77	39,97%
		19102RM1	1.595.122,00	545.146,45	34,18%	446.400,30	27,99%	0,00	0,00%	1.049.975,55	65,82%	545.146,45	34,18%
		19102RM1	310.411,00	105.991,11	34,15%	102.774,34	33,11%	221,80	0,07%	204.419,89	65,85%	105.769,31	34,07%
		19102RM1	1.421.291,00	373.115,98	26,25%	322.547,27	22,69%	13.820,79	0,97%	1.048.175,02	73,75%	359.295,19	25,28%
		19102RM1	506.649,00	210.126,39	41,47%	206.909,62	40,84%	0,00	0,00%	296.522,61	58,53%	210.126,39	41,47%
		19102RM1	1.111.311,00	289.997,12	26,10%	286.780,36	25,81%	6.739,41	0,61%	821.313,88	73,90%	283.257,71	25,49%
		19102RM1	295.187,00	124.918,84	42,32%	31.929,76	10,82%	6.736,91	2,28%	170.268,16	57,68%	118.181,93	40,04%
		19102RM1	1.285.453,00	316.650,89	24,63%	313.434,13	24,38%	41.480,88	3,23%	968.802,11	75,37%	275.170,01	21,41%
		19102RM1	356.050,00	98.588,76	27,69%	95.372,00	26,79%	24.823,61	6,97%	257.461,24	72,31%	73.765,15	20,72%
		19102RM1	156.549,00	119.252,98	76,18%	20.506,84	13,10%	9.059,74	5,79%	37.296,02	23,82%	110.193,24	70,39%
		19102RM1	465.339,00	280.169,69	60,21%	47.767,12	10,27%	0,00	0,00%	185.169,31	39,79%	280.169,69	60,21%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		19102RM2	1.015.659,00	420.708,17	41,42%	302.989,15	29,83%	72.376,99	7,13%	594.950,83	58,58%	348.331,18	34,30%
		19102RM2	344.902,00	66.198,05	19,19%	62.981,29	18,26%	0,00	0,00%	278.703,95	80,81%	66.198,05	19,19%
		19102RM2	785.331,00	450.542,30	57,37%	255.989,68	32,60%	39.637,40	5,05%	334.788,70	42,63%	410.904,90	52,32%
		19102RM2	706.970,00	249.076,06	35,23%	245.859,30	34,78%	0,00	0,00%	457.893,94	64,77%	249.076,06	35,23%
		19102RM2	497.617,00	140.577,57	28,25%	137.360,81	27,60%	30.605,09	6,15%	357.039,43	71,75%	109.972,48	22,10%
		19102RM2	4.019.843,00	3.702.768,61	92,11%	3.699.551,85	92,03%	21.084,93	0,52%	317.074,39	7,89%	3.681.683,68	91,59%
		19102	229.792.034,66	39.471.997,97	17,18%	36.756.743,33	16,00%	16.293.838,95	7,09%	190.320.036,69	82,82%	23.178.159,02	10,09%
	231I	**Total**	**714.872.257,00**	**482.673.954,40**	**67,52%**	**455.990.793,41**	**63,79%**	**31.659.453,39**	**4,43%**	**232.198.302,60**	**32,48%**	**451.014.501,01**	**63,09%**
		19011	714.872.257,00	482.673.954,40	67,52%	455.990.793,41	63,79%	31.659.453,39	4,43%	232.198.302,60	32,48%	451.014.501,01	63,09%
	231J	**Total**	**67.980.803,85**	**10.761.308,74**	**15,83%**	**10.087.425,23**	**14,84%**	**4.495.339,02**	**6,61%**	**57.219.495,11**	**84,17%**	**6.265.969,72**	**9,22%**
		19102CA01	37.499,00	5.046,52	13,46%	5.046,52	13,46%	0,00	0,00%	32.452,48	86,54%	5.046,52	13,46%
		19102CA02	436.189,00	211.253,10	48,43%	208.422,58	47,78%	0,00	0,00%	224.935,90	51,57%	211.253,10	48,43%
		19102CA03	482.345,00	160.432,34	33,26%	157.601,82	32,67%	0,00	0,00%	321.912,66	66,74%	160.432,34	33,26%
		19102CA04	601.821,00	279.811,39	46,49%	188.162,66	31,27%	0,00	0,00%	322.009,61	53,51%	279.811,39	46,49%
		19102CA05	134.688,00	33.575,00	24,93%	30.744,47	22,83%	7.869,73	5,84%	101.113,00	75,07%	25.705,27	19,09%
		19102CO01	394.711,00	191.659,25	48,56%	188.828,72	47,84%	36.227,51	9,18%	203.051,75	51,44%	155.431,74	39,38%
		19102CO02	269.405,00	125.449,84	46,57%	122.619,31	45,51%	9.158,44	3,40%	143.955,16	53,43%	116.291,40	43,17%
		19102CO03	228.702,00	124.145,55	54,28%	121.315,02	53,05%	7.729,25	3,38%	104.556,45	45,72%	116.416,30	50,90%
		19102CO04	405.901,00	231.981,42	57,15%	229.150,89	56,45%	25.854,48	6,37%	173.919,58	42,85%	206.126,94	50,78%
		19102CO06	505.184,00	292.200,31	57,84%	289.369,78	57,28%	40.154,77	7,95%	212.983,69	42,16%	252.045,54	49,89%
		19102CO07	224.771,00	177.674,45	79,05%	89.477,21	39,81%	12.648,73	5,63%	47.096,55	20,95%	165.025,72	73,42%
		19102CO08	330.781,00	244.105,49	73,80%	241.274,96	72,94%	47.444,50	14,34%	86.675,51	26,20%	196.660,99	59,45%
		19102CO09	734.357,00	653.551,57	89,00%	505.597,63	68,85%	0,00	0,00%	80.805,43	11,00%	653.551,57	89,00%
		19102	63.194.449,85	8.030.422,51	12,71%	7.709.813,66	12,20%	4.308.251,61	6,82%	55.164.027,34	87,29%	3.722.170,90	5,89%
	232A	**Total**	**19.528.665,00**	**3.032.621,23**	**15,53%**	**1.782.965,89**	**9,13%**	**724.725,41**	**3,71%**	**16.496.043,77**	**84,47%**	**2.307.895,82**	**11,82%**
		19018	19.528.665,00	3.032.621,23	15,53%	1.782.965,89	9,13%	724.725,41	3,71%	16.496.043,77	84,47%	2.307.895,82	11,82%
	232B	**Total**	**39.376.252,25**	**26.231.747,02**	**66,62%**	**25.152.839,28**	**63,88%**	**458.161,13**	**1,16%**	**13.144.505,23**	**33,38%**	**25.773.585,89**	**65,45%**
		19013	39.376.252,25	26.231.747,02	66,62%	25.152.839,28	63,88%	458.161,13	1,16%	13.144.505,23	33,38%	25.773.585,89	65,45%
	232E	**Total**	**174.710.491,88**	**138.641.466,21**	**79,35%**	**76.799.016,76**	**43,96%**	**1.365.683,97**	**0,78%**	**36.069.025,67**	**20,65%**	**137.275.782,24**	**78,57%**
		19010	174.710.491,88	138.641.466,21	79,35%	76.799.016,76	43,96%	1.365.683,97	0,78%	36.069.025,67	20,65%	137.275.782,24	78,57%
	232F	**Total**	**235.220.213,00**	**197.049.986,36**	**83,77%**	**143.807.645,58**	**61,14%**	**14.839.265,73**	**6,31%**	**38.170.226,64**	**16,23%**	**182.210.720,63**	**77,46%**
		19017	235.220.213,00	197.049.986,36	83,77%	143.807.645,58	61,14%	14.839.265,73	6,31%	38.170.226,64	16,23%	182.210.720,63	77,46%
	239M	**Total**	**56.411.760,00**	**16.647.845,94**	**29,51%**	**16.532.274,98**	**29,31%**	**1.682.385,82**	**2,98%**	**39.763.914,06**	**70,49%**	**14.965.460,12**	**26,53%**
		19001	56.411.760,00	16.647.845,94	29,51%	16.532.274,98	29,31%	1.682.385,82	2,98%	39.763.914,06	70,49%	14.965.460,12	26,53%
	239N	**Total**	**107.357.109,82**	**49.374.683,46**	**45,99%**	**41.167.673,53**	**38,35%**	**2.852.585,85**	**2,66%**	**57.982.426,36**	**54,01%**	**46.522.097,61**	**43,33%**
		19102	107.357.109,82	49.374.683,46	45,99%	41.167.673,53	38,35%	2.852.585,85	2,66%	57.982.426,36	54,01%	46.522.097,61	43,33%
	239O	**Total**	**10.551.185,60**	**3.954.906,39**	**37,48%**	**3.001.083,56**	**28,44%**	**454.482,49**	**4,31%**	**6.596.279,21**	**62,52%**	**3.500.423,90**	**33,18%**
		19020	10.551.185,60	3.954.906,39	37,48%	3.001.083,56	28,44%	454.482,49	4,31%	6.596.279,21	62,52%	3.500.423,90	33,18%
20	**Total**		**680.476.383,30**	**369.258.834,55**	**54,26%**	**297.320.989,20**	**43,69%**	**10.767.557,31**	**1,58%**	**311.217.548,75**	**45,74%**	**358.491.277,24**	**52,68%**
	241A	**Total**	**254.891.588,00**	**201.748.684,42**	**79,15%**	**193.840.631,32**	**76,05%**	**1.493.567,78**	**0,59%**	**53.142.903,58**	**20,85%**	**200.255.116,64**	**78,56%**
		20017	254.891.588,00	201.748.684,42	79,15%	193.840.631,32	76,05%	1.493.567,78	0,59%	53.142.903,58	20,85%	200.255.116,64	78,56%
	241M	**Total**	**354.477.121,30**	**140.231.250,24**	**39,56%**	**76.201.457,99**	**21,50%**	**5.494.149,71**	**1,55%**	**214.245.871,06**	**60,44%**	**134.737.100,53**	**38,01%**
		20015	354.477.121,30	140.231.250,24	39,56%	76.201.457,99	21,50%	5.494.149,71	1,55%	214.245.871,06	60,44%	134.737.100,53	38,01%
	494M	**Total**	**32.869.691,00**	**6.786.100,67**	**20,65%**	**6.786.100,67**	**20,65%**	**1.392.868,57**	**4,24%**	**26.083.590,33**	**79,35%**	**5.393.232,10**	**16,41%**
		20016	9.355.245,00	804.544,08	8,60%	804.544,08	8,60%	533.912,31	5,71%	8.550.700,92	91,40%	270.631,77	2,89%
		20114	23.514.446,00	5.981.556,59	25,44%	5.981.556,59	25,44%	858.956,26	3,65%	17.532.889,41	74,56%	5.122.600,33	21,78%
	923M	**Total**	**38.237.983,00**	**20.492.799,22**	**53,59%**	**20.492.799,22**	**53,59%**	**2.386.971,25**	**6,24%**	**17.745.183,78**	**46,41%**	**18.105.827,97**	**47,35%**
		20001	38.237.983,00	20.492.799,22	53,59%	20.492.799,22	53,59%	2.386.971,25	6,24%	17.745.183,78	46,41%	18.105.827,97	47,35%
25	**Total**		**3.930.625.195,00**	**26.545.807,48**	**0,68%**	**26.545.807,48**	**0,68%**	**25.619.927,94**	**0,65%**	**3.904.079.387,52**	**99,32%**	**925.879,54**	**0,02%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	951M	**Total**	**3.930.625.195,00**	**26.545.807,48**	**0,68%**	**26.545.807,48**	**0,68%**	**25.619.927,94**	**0,65%**	**3.904.079.387,52**	**99,32%**	**925.879,54**	**0,02%**
		25001	3.930.625.195,00	26.545.807,48	0,68%	26.545.807,48	0,68%	25.619.927,94	0,65%	3.904.079.387,52	99,32%	925.879,54	0,02%
26	**Total**		**551.653.249,56**	**14.139,40**	**0,00%**	**14.139,40**	**0,00%**	**14.139,40**	**0,00%**	**551.639.110,16**	**100,00%**	**0,00**	**0,00%**
	929N	**Total**	**551.653.249,56**	**14.139,40**	**0,00%**	**14.139,40**	**0,00%**	**14.139,40**	**0,00%**	**551.639.110,16**	**100,00%**	**0,00**	**0,00%**
		26001	551.653.249,56	14.139,40	0,00%	14.139,40	0,00%	14.139,40	0,00%	551.639.110,16	100,00%	0,00	0,00%
30	**Total**		**143.285.694,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**143.285.694,00**	**100,00%**	**0,00**	**0,00%**
	929N	**Total**	**143.285.694,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**143.285.694,00**	**100,00%**	**0,00**	**0,00%**
		30001	143.285.694,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	143.285.694,00	100,00%	0,00	0,00%